

New Passenger Facility Charge (PFC) #4 AND

An amendment in PFC application #3 to redesign/reconfigure the baggage handling system

Data Sheet
Airline Consultation Meeting
April 28th, 2016

INTRODUCTION AND SUMMARY

PFC application #4 and PFC Application #3 amendment will contain three specific items:

- 1. Reimbursement to the Sanford Airport Authority for its local share (one half of the non-federal share) from past PFC eligible projects. (Exhibit A)
- 2. The redesign, purchase, reconfiguration/extension and installation of baggage carousels and associated belt systems. This includes the inbound and outbound belts and their integration with the Airport Access Control System with the rollup doors.
- 3. The design and construction of a terminal expansion plan to repurpose the entire terminal structure to add eighteen (18) ticketing counters, four (4) new gates, centralize screening activities, customer efficiencies both inside and outside of the terminal.

Financial specifics for these projects are contained in the attached Exhibit A, B and C.

OBJECTIVES

This project constructs and improves a portion of a public-use airport consistent with AIP criteria for airport development, including FAA Advisory Circular 150/5360-13.

DATES & OTHER DATA PERTINENT TO THIS APPLICATION:

PFC level: (net amount to SAA will be \$3.92 per \$4.00 collected) \$4.00

Total revenue to be collected:

Completed projects (Exhibit A)	\$	1,674,900
New project –Terminal Expansion (3 phases) Phase 1 Consolidated Loading Dock and Screening Phase 2 Ticket Counter Expansion Phase 3 Gate and Baggage Claim Addition		8,617,540 9,243,688 16,382,336
(Exhibit B) TOTAL	<u>\$</u>	35,918,464
PFC effective date	01	-Jan-17
Approximate PFC duration (Based upon an average annual enplanement level of 1,020,4		0 years eassengers)
Approximate PFC expiration date	31	-Dec-25
Air Carriers exempt from PFC collection		None

Timeline of PFC #3 amendment and PFC #4 application process:

Airport Authority Board authorization-PFC #3 amendment an	d PFC#4
	05-Apr-16
Airline Meeting notification- PFC #3 amend. and PFC#4	29-Mar-16
Public Notice – Advertisement - PFC #3 amend. and PFC#4	03-Apr-16
Airline Consultation Meeting- PFC #3 amend. and PFC#4	29-Apr-16
Airline certification of project agreement/disagreement due PFC #3 amend. and PFC#4	29-May-16
PFC #3 Amend FAA application submission	29-May-16
PFC #4 FAA application submission	30-Jun-16
FAA issuance of Notice of Substantial Completeness PFC #4	30-Jul-16
FAA publishes Notice Public Comment on PFC #4 Federal Register	28-Oct-16
Public Comment period ends - PFC #4	27-Nov-16
Receipt of FAA Record of Decision on PFC #4 (No later than 120 days from submission to FAA)	28-Oct-16
Notice to Airlines of PFC #4 approval and collection beginning date	28-Nov-16
Airlines commence PFC #4 collection	28-Jan-17
KSFB commences receipt of monthly PFC #4 revenue	28-Mar-17

SANFORD AIRPORT AUTHORITY Orlando Sanford International Airport

ELIGIBLE PFC PROJECTS COMMENCED AFTER 1-DEC 2012 PFC Application #4

Exhibit A - Completed Projects

	Start	End	Project	LOANS	SAA	PFC Eligible	\$4.00 PFC
Project	Date	Date	Cost	FDOT	FUNDS	Liigibio	Collectible
Acq. Land for Noise Compat.	9/09/09	8/13/13	3,888,785	97,220	97,220	X	97,220
Extend R/W 9L/27R (Design)	3/29/10	9/30/12	1,248,463	31,212	31,212	X	31,212
Acq. Land for R/W 9L/27R Extension	9/15/10	7/08/14	8,234,363	205,859	205,859	X	205,859
Acq. Land for R/W 9L/27R Extension						X	
Phase 2	9/29,11	TBD	10,989,273	274,732	274,732		274,732
Acq. Land for R/W 9L/27R Extension						X	
Phase 3	8/5/14	9/22/14	3,107,713	155,385	155,385		155,385
Extension of R/W 9L/27R to 11,000						X	
ft.	7/10/12	4/25/14	16,388,851	910,492	910,492		910,492

Total Completed Projects		
	764,407	1,674,899

SANFORD AIRPORT AUTHORITY Orlando Sanford International Airport

ELIGIBLE PFC PROJECTS COMMENCED AFTER 1-DEC 2012 PFC Application #4

Exhibit B - Future Project

	Start	End	Project	LOANS	SAA	PFC	\$4.00 PFC
Project	Date	Date	Cost	FDOT	FUNDS	Eligible	Collectible
Terminal Expansion	TBD		42,243,564	4,000,000	4,000,000	х	34,243,564
	Total Future F	Projects					42,243,564

Add/Replace/Reconfigure/Extend BHS

Project Description:

ration of baggage claims 1; 2 and 3; replacement of the outbound BHS with a new BHS; gage claim #3; replacement of the existing outbound BHS with a new BHS in its current project also consists of the following modifications to the International BHS: reconfigusystem: Reconfigure/extension of baggage claims #1 and #2: installation of a new bagconfiguration; and replacement of the existing inbound flat plate claim systems. This This project consist of the following modifications to the domestic baggage Handling and FIS area modifications.

Reason for Amendment:

This project is being amended to account for a revised scope that shifts and enlarges the originally proposed configuration for the outbound BHS. The scope is being revised due to increased passengers, passenger flow and new TSA regulations.

Estimated Completion:

March 2017

		Total PFC #3	Total Spent	Remaining
18	Add/Replace/Reconfigure/Extend BHS	\$10,340,944	\$2,266,566	\$8,074,378
	Outbound Baggage Handling System tota	System total amendment cost:: \$2,700,000	\$2,700,000	

Proposed Amendment schedule

ACTION

DATE

Written notice to airlines

Airline Consultation Meeting

Airline Consultation period

Deadline for Airline certification

Submission to FAA

FAA final decision

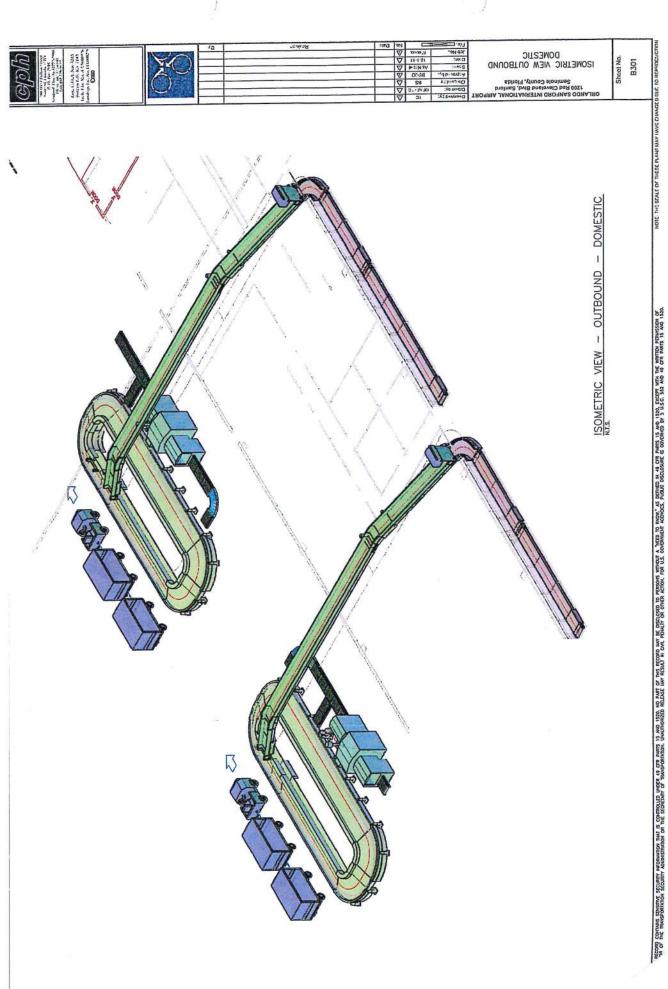
March 28, 2016 April 29,2016

May 29, 2016

May 25, 2016

June 30, 2016 estimated

July 30, 2016 estimated



PFC #3 CURRENTLY APPROVED CONFIGURATION

