

ORLANDO SANFORD INTERNATIONAL AIRPORT

| ORLANDO SANFORD INTERNATIONAL AIRPORT (SFB) |                |                |                    |                  |                  |                  |                       |                       |                     |
|---|----------------|----------------|--------------------|------------------|------------------|------------------|-----------------------|-----------------------|---------------------|
| MAY, 2016                                   |                |                |                    |                  |                  |                  |                       |                       |                     |
| MONTHLY ACTIVITY REPORT                     |                |                |                    |                  |                  |                  |                       |                       |                     |
|   | May-16         | May-15         | % CHANGE<br>May-16 | CYTD<br>2016     | CYTD<br>2015     | % CHANGE<br>CYTD | LAST 12 MO<br>TO DATE | LAST 12 MO<br>TO DATE | % CHG 12<br>TO DATE |
| <b>PASSENGERS</b>                           |                |                |                    |                  |                  |                  | May-16                | May-15                |                     |
| <b>DOMESTIC</b>                             |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 97,411         | 87,608         | 11.19%             | 504,095          | 461,230          | 9.29%            | 1,151,441             | 984,339               | 16.98%              |
| DEPLANING                                   | 100,001        | 89,746         | 11.43%             | 510,491          | 465,658          | 9.63%            | 1,169,128             | 1,002,284             | 16.65%              |
| <b>DOMESTIC TOTAL</b>                       | <b>197,412</b> | <b>177,354</b> | <b>11.31%</b>      | <b>1,014,586</b> | <b>926,888</b>   | <b>9.46%</b>     | <b>2,320,569</b>      | <b>1,986,623</b>      | <b>16.81%</b>       |
| <b>INTERNATIONAL</b>                        |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 17,135         | 15,162         | 13.01%             | 42,269           | 35,532           | 18.96%           | 125,964               | 145,404               | -13.37%             |
| DEPLANING                                   | 18,969         | 16,852         | 12.56%             | 50,491           | 39,933           | 26.44%           | 130,908               | 145,537               | -10.05%             |
| <b>INTERNATIONAL SUBTOTAL</b>               | <b>36,104</b>  | <b>32,014</b>  | <b>12.78%</b>      | <b>92,760</b>    | <b>75,465</b>    | <b>22.92%</b>    | <b>256,872</b>        | <b>290,941</b>        | <b>-11.71%</b>      |
| TRANSIT PASSENGERS                          | -              | -              | 0%                 | 1,735            | 1,493            | 16.21%           | 7,916                 | 3,008                 | 163.16%             |
| <b>INTERNATIONAL TOTAL</b>                  | <b>36,104</b>  | <b>33,343</b>  | <b>8.28%</b>       | <b>94,495</b>    | <b>76,958</b>    | <b>22.79%</b>    | <b>264,788</b>        | <b>293,949</b>        | <b>-9.92%</b>       |
| <b>TOTAL PASSENGERS</b>                     | <b>233,516</b> | <b>210,697</b> | <b>10.83%</b>      | <b>1,109,081</b> | <b>1,003,846</b> | <b>10.48%</b>    | <b>2,585,357</b>      | <b>2,280,572</b>      | <b>13.36%</b>       |
| <b>CARGO</b>                                |                |                |                    |                  |                  |                  |                       |                       |                     |
| INTN'L EXPORTS                              | 59             | 64             | -7.81%             | 115              | 147              | -21.77%          | 420                   | 510                   | -17.65%             |
| INTN'L IMPORTS                              | 10             | 96             | -89.58%            | 194              | 354              | -45.20%          | 702                   | 1,052                 | -33.24%             |
| DOMESTIC EXPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| DOMESTIC IMPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| <b>TOTAL CARGO-TONS</b>                     | <b>69</b>      | <b>160</b>     | <b>-56.88%</b>     | <b>309</b>       | <b>501</b>       | <b>-38.32%</b>   | <b>1,122</b>          | <b>1,562</b>          | <b>-28.15%</b>      |
| <b>OPERATIONS</b>                           |                |                |                    |                  |                  |                  |                       |                       |                     |
| DOMESTIC AIR CARRIER                        | 1,417          | 1,250          | 13.36%             | 7,282            | 6,435            | 13.16%           | 16,459                | 13,618                | 20.86%              |
| INTERNATIONAL AIR CARRIER                   | 186            | 152            | 22.37%             | 532              | 415              | 28.19%           | 1,333                 | 1,289                 | 3.41%               |
| AIR TAXI                                    | 7,345          | 7,585          | -3.16%             | 36,389           | 31,460           | 15.67%           | 91,549                | 68,673                | 33.31%              |
| GENERAL AVIATION                            | 17,709         | 19,530         | -9.32%             | 78,469           | 87,728           | -10.55%          | 180,775               | 183,613               | -1.55%              |
| MILITARY                                    | 6              | 19             | -68.42%            | 68               | 110              | -38.18%          | 265                   | 303                   | -12.54%             |
| <b>TOTAL OPERATIONS</b>                     | <b>26,663</b>  | <b>28,536</b>  | <b>-6.56%</b>      | <b>122,740</b>   | <b>126,148</b>   | <b>-2.70%</b>    | <b>290,381</b>        | <b>267,496</b>        | <b>8.56%</b>        |