

ORLANDO SANFORD INTERNATIONAL AIRPORT

| ORLANDO SANFORD INTERNATIONAL AIRPORT (SFB) |                |                |                    |                  |                  |                  |                       |                       |                     |
|---|----------------|----------------|--------------------|------------------|------------------|------------------|-----------------------|-----------------------|---------------------|
| SEPTEMBER, 2018                             |                |                |                    |                  |                  |                  |                       |                       |                     |
| MONTHLY ACTIVITY REPORT                     |                |                |                    |                  |                  |                  |                       |                       |                     |
|   | Sep-18         | Sep-17         | % CHANGE<br>Sep-18 | CYTD<br>2018     | CYTD<br>2017     | % CHANGE<br>CYTD | LAST 12 MO<br>TO DATE | LAST 12 MO<br>TO DATE | % CHG 12<br>TO DATE |
| <b>PASSENGERS</b>                           |                |                |                    |                  |                  |                  | Sep-18                | Sep-17                |                     |
| <b>DOMESTIC</b>                             |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 68,372         | 50,652         | 34.98%             | 1,075,472        | 968,053          | 11.10%           | 1,407,022             | 1,264,237             | 11.29%              |
| DEPLANING                                   | 69,820         | 55,580         | 25.62%             | 1,085,712        | 980,666          | 10.71%           | 1,431,806             | 1,288,910             | 11.09%              |
| <b>DOMESTIC TOTAL</b>                       | <b>138,192</b> | <b>106,232</b> | <b>30.09%</b>      | <b>2,161,184</b> | <b>1,948,719</b> | <b>10.90%</b>    | <b>2,838,828</b>      | <b>2,553,147</b>      | <b>11.19%</b>       |
| <b>INTERNATIONAL</b>                        |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 12,839         | 17,595         | -27.03%            | 94,885           | 114,406          | -17.06%          | 124,859               | 144,895               | -13.83%             |
| DEPLANING                                   | 13,673         | 16,902         | -19.10%            | 104,901          | 124,442          | -15.70%          | 130,389               | 150,971               | -13.63%             |
| <b>INTERNATIONAL SUBTOTAL</b>               | <b>26,512</b>  | <b>34,497</b>  | <b>-23.15%</b>     | <b>199,786</b>   | <b>238,848</b>   | <b>-16.35%</b>   | <b>255,248</b>        | <b>295,866</b>        | <b>-13.73%</b>      |
| TRANSIT PASSENGERS                          | 160            | -              | 100%               | 1,734            | 1,425            | 21.68%           | 2,082                 | 1,569                 | 32.70%              |
| <b>INTERNATIONAL TOTAL</b>                  | <b>26,672</b>  | <b>34,497</b>  | <b>-22.68%</b>     | <b>201,520</b>   | <b>240,273</b>   | <b>-16.13%</b>   | <b>257,330</b>        | <b>297,435</b>        | <b>-13.48%</b>      |
| <b>TOTAL PASSENGERS</b>                     | <b>164,864</b> | <b>140,729</b> | <b>17.15%</b>      | <b>2,362,704</b> | <b>2,188,992</b> | <b>7.94%</b>     | <b>3,096,158</b>      | <b>2,850,582</b>      | <b>8.61%</b>        |
| <b>CARGO</b>                                |                |                |                    |                  |                  |                  |                       |                       |                     |
| INTN'L EXPORTS                              | 1              | 17             | -94.12%            | 24               | 113              | -78.76%          | 47                    | 176                   | -73.30%             |
| INTN'L IMPORTS                              | 12             | 19             | -36.84%            | 44               | 116              | -62.07%          | 124                   | 155                   | -20.00%             |
| DOMESTIC EXPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| DOMESTIC IMPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| <b>TOTAL CARGO-TONS</b>                     | <b>13</b>      | <b>36</b>      | <b>-63.89%</b>     | <b>68</b>        | <b>229</b>       | <b>-70.31%</b>   | <b>171</b>            | <b>331</b>            | <b>-48.34%</b>      |
| <b>OPERATIONS</b>                           |                |                |                    |                  |                  |                  |                       |                       |                     |
| DOMESTIC AIR CARRIER                        | 1,120          | 929            | 20.56%             | 15,824           | 14,327           | 10.45%           | 20,826                | 18,830                | 10.60%              |
| INTERNATIONAL AIR CARRIER                   | 104            | 169            | -38.46%            | 889              | 1,262            | -29.56%          | 1,190                 | 1,597                 | -25.49%             |
| AIR TAXI                                    | 8,106          | 6,474          | 25.21%             | 72,439           | 65,988           | 9.78%            | 96,314                | 86,500                | 11.35%              |
| GENERAL AVIATION                            | 18,239         | 12,380         | 47.33%             | 157,179          | 148,995          | 5.49%            | 204,255               | 196,588               | 3.90%               |
| MILITARY                                    | 26             | 6              | 333.33%            | 168              | 153              | 9.80%            | 253                   | 254                   | -0.39%              |
| <b>TOTAL OPERATIONS</b>                     | <b>27,595</b>  | <b>19,958</b>  | <b>38.27%</b>      | <b>246,499</b>   | <b>230,725</b>   | <b>6.84%</b>     | <b>322,838</b>        | <b>303,769</b>        | <b>6.28%</b>        |