

ADDENDUM 1 – March 7, 2018

**SANFORD AIRPORT AUTHORITY (FLORIDA)
Orlando Sanford International Airport
Request for Proposal – Issue Date: March 5, 2018**

Addendum 1 includes the following items with links or attachments.

1. Sanford Airport Authority FY2017 Financial Statements:
<http://www.osaa.net/financials.asp?year=2017>
2. Appendix A (continued) – Historical Expenses and Airport Statistics: see the attached.

The following documents are posted on the Sanford Airport Authority website under Public Documents: <http://www.orlandosanfordairport.com/>

3. Engineers Estimate
4. SFB PFC 4 Calculations
5. PFC Application #4 FAD
6. Allegiant MOUs
7. Contractor Schedule
8. Rent Roll (Current)

Appendix A (continued)
Historical Revenues, Expenses and Airport Statistics

Historical Passenger Facility Charges & Rate per Qualifying Enplaned Passenger

Fiscal Year	2012	2013	2014	2015	2016	2017*
PFC Revenue	\$2,920,602	3,796,573	4,329,332	4,263,044	5,029,920	\$5,747,025
Rate/per passenger**	4.00	4.00	4.00	4.00	4.00	4.00

*unaudited revenue;

**represents gross charges; net collection after PFC administration charges equal to \$0.08.

Historical Statistics

Historical Enplaned Passengers

Calendar Year	2012	2013	2014	2015	2016	2017
Domestic	677,803	799,496	932,643	1,108,576	1,215,427	1,299,603
International	224,059	206,722	147,609	119,227	146,576	1,326,760 144,380
Total	901,862	1,006,218	1,080,252	1,227,803	1,362,003	2,626,363 1,443,983