

ORLANDO SANFORD INTERNATIONAL AIRPORT

| ORLANDO SANFORD INTERNATIONAL AIRPORT (SFB) |                |                |                    |                  |                  |                  |                       |                       |                     |
|---------------------------------------------|----------------|----------------|--------------------|------------------|------------------|------------------|-----------------------|-----------------------|---------------------|
| JULY, 2023                                  |                |                |                    |                  |                  |                  |                       |                       |                     |
| MONTHLY ACTIVITY REPORT                     |                |                |                    |                  |                  |                  |                       |                       |                     |
|                                             | Jul-23         | Jul-22         | % CHANGE<br>Jul-23 | CYTD<br>2023     | CYTD<br>2022     | % CHANGE<br>CYTD | LAST 12 MO<br>TO DATE | LAST 12 MO<br>TO DATE | % CHG 12<br>TO DATE |
| <b>PASSENGERS</b>                           |                |                |                    |                  |                  |                  | Jul-23                | Jul-22                |                     |
| <b>DOMESTIC</b>                             |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 150,925        | 145,588        | 3.67%              | 875,801          | 848,800          | 3.18%            | 1,373,510             | 1,331,062             | 3.19%               |
| DEPLANING                                   | 151,209        | 145,900        | 3.64%              | 879,173          | 860,945          | 2.12%            | 1,384,695             | 1,350,316             | 2.55%               |
| <b>DOMESTIC TOTAL</b>                       | <b>302,134</b> | <b>291,488</b> | <b>3.65%</b>       | <b>1,754,974</b> | <b>1,709,745</b> | <b>2.65%</b>     | <b>2,758,205</b>      | <b>2,681,378</b>      | <b>2.87%</b>        |
| <b>INTERNATIONAL</b>                        |                |                |                    |                  |                  |                  |                       |                       |                     |
| ENPLANING                                   | 267            | 2,883          | -90.74%            | 53,161           | 21,432           | 148.04%          | 73,011                | 24,749                | 195.01%             |
| DEPLANING                                   | 267            | 3,094          | -91.37%            | 50,097           | 21,076           | 137.70%          | 73,629                | 26,327                | 179.67%             |
| <b>INTERNATIONAL SUBTOTAL</b>               | <b>534</b>     | <b>5,977</b>   | <b>-91.07%</b>     | <b>103,258</b>   | <b>42,508</b>    | <b>142.91%</b>   | <b>146,640</b>        | <b>51,076</b>         | <b>187.10%</b>      |
| TRANSIT PASSENGERS                          | -              | 157            | -100.00%           | 1,352            | 2,168            | -37.64%          | 1,796                 | 2,635                 | -31.84%             |
| <b>INTERNATIONAL TOTAL</b>                  | <b>534</b>     | <b>6,134</b>   | <b>-91.29%</b>     | <b>104,610</b>   | <b>44,676</b>    | <b>134.15%</b>   | <b>148,436</b>        | <b>53,711</b>         | <b>176.36%</b>      |
| <b>TOTAL PASSENGERS</b>                     | <b>302,668</b> | <b>297,622</b> | <b>1.70%</b>       | <b>1,859,584</b> | <b>1,754,421</b> | <b>5.99%</b>     | <b>2,906,641</b>      | <b>2,735,089</b>      | <b>6.27%</b>        |
| <b>CARGO</b>                                |                |                |                    |                  |                  |                  |                       |                       |                     |
| INTN'L EXPORTS                              | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| INTN'L IMPORTS                              | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| DOMESTIC EXPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| DOMESTIC IMPORTS                            | -              | -              | 0.00%              | -                | -                | 0.00%            | -                     | -                     | 0.00%               |
| <b>TOTAL CARGO-TONS</b>                     | <b>-</b>       | <b>-</b>       | <b>0.00%</b>       | <b>-</b>         | <b>-</b>         | <b>0.00%</b>     | <b>-</b>              | <b>-</b>              | <b>0.00%</b>        |
| <b>OPERATIONS</b>                           |                |                |                    |                  |                  |                  |                       |                       |                     |
| DOMESTIC AIR CARRIER                        | 1,864          | 1,829          | 1.91%              | 11,500           | 11,517           | -0.15%           | 18,225                | 18,694                | -2.51%              |
| INTERNATIONAL AIR CARRIER                   | 0              | 40             | -100.00%           | 619              | 415              | 49.16%           | 989                   | 562                   | 75.98%              |
| AIR TAXI                                    | 4,642          | 3,702          | 25.39%             | 34,681           | 21,683           | 59.95%           | 54,651                | 40,371                | 35.37%              |
| GENERAL AVIATION                            | 16,764         | 11,870         | 41.23%             | 105,090          | 74,546           | 40.97%           | 158,954               | 116,830               | 36.06%              |
| MILITARY                                    | 10             | 31             | -67.74%            | 342              | 273              | 25.27%           | 740                   | 647                   | 14.37%              |
| <b>TOTAL OPERATIONS</b>                     | <b>23,280</b>  | <b>17,472</b>  | <b>33.24%</b>      | <b>152,232</b>   | <b>108,434</b>   | <b>40.39%</b>    | <b>233,559</b>        | <b>177,104</b>        | <b>31.88%</b>       |