

ORLANDO SANFORD INTERNATIONAL AIRPORT

| <b>ORLANDO SANFORD INTERNATIONAL AIRPORT (SFB)</b><br><b>JANUARY, 2016</b><br><b>MONTHLY ACTIVITY REPORT</b> |                |                |                    |                |                |                  |                       |                       |                     |
|--------------------------------------------------------------------------------------------------------------|----------------|----------------|--------------------|----------------|----------------|------------------|-----------------------|-----------------------|---------------------|
|                                                                                                              | Jan-16         | Jan-15         | % CHANGE<br>Jan-16 | CYTD<br>2016   | CYTD<br>2015   | % CHANGE<br>CYTD | LAST 12 MO<br>TO DATE | LAST 12 MO<br>TO DATE | % CHG 12<br>TO DATE |
| <b>PASSENGERS</b>                                                                                            |                |                |                    |                |                |                  | Jan-16                | Jan-15                |                     |
| <b>DOMESTIC</b>                                                                                              |                |                |                    |                |                |                  |                       |                       |                     |
| ENPLANING                                                                                                    | 88,328         | 80,567         | 9.63%              | 88,328         | 80,567         | 9.63%            | 1,116,337             | 941,467               | 18.57%              |
| DEPLANING                                                                                                    | 88,689         | 79,647         | 11.35%             | 88,689         | 79,647         | 11.35%           | 1,133,337             | 958,851               | 18.20%              |
| <b>DOMESTIC TOTAL</b>                                                                                        | <b>177,017</b> | <b>160,214</b> | <b>10.49%</b>      | <b>177,017</b> | <b>160,214</b> | <b>10.49%</b>    | <b>2,249,674</b>      | <b>1,900,318</b>      | <b>18.38%</b>       |
| <b>INTERNATIONAL</b>                                                                                         |                |                |                    |                |                |                  |                       |                       |                     |
| ENPLANING                                                                                                    | 3,686          | 3,723          | -0.99%             | 3,686          | 3,723          | -0.99%           | 119,190               | 147,118               | -18.98%             |
| DEPLANING                                                                                                    | 4,285          | 3,288          | 30.32%             | 4,285          | 3,288          | 30.32%           | 121,347               | 149,062               | -18.59%             |
| <b>INTERNATIONAL SUBTOTAL</b>                                                                                | <b>7,971</b>   | <b>7,011</b>   | <b>13.69%</b>      | <b>7,971</b>   | <b>7,011</b>   | <b>13.69%</b>    | <b>240,537</b>        | <b>296,180</b>        | <b>-18.79%</b>      |
| TRANSIT PASSENGERS                                                                                           | 849            | -              | 100%               | 849            | -              | 100%             | 8,523                 | 2,080                 | 309.76%             |
| <b>INTERNATIONAL TOTAL</b>                                                                                   | <b>8,820</b>   | <b>7,011</b>   | <b>25.80%</b>      | <b>8,820</b>   | <b>7,011</b>   | <b>25.80%</b>    | <b>249,060</b>        | <b>298,260</b>        | <b>-16.50%</b>      |
| <b>TOTAL PASSENGERS</b>                                                                                      | <b>185,837</b> | <b>167,225</b> | <b>11.13%</b>      | <b>185,837</b> | <b>167,225</b> | <b>11.13%</b>    | <b>2,498,734</b>      | <b>2,198,578</b>      | <b>13.65%</b>       |
| <b>CARGO</b>                                                                                                 |                |                |                    |                |                |                  |                       |                       |                     |
| INTN'L EXPORTS                                                                                               | -              | -              | 0.00%              | -              | -              | 0.00%            | 452                   | 508                   | -10.97%             |
| INTN'L IMPORTS                                                                                               | 57             | 42             | 35.71%             | 57             | 42             | 35.71%           | 877                   | 1,083                 | -19.04%             |
| DOMESTIC EXPORTS                                                                                             | -              | -              | 0.00%              | -              | -              | 0.00%            | -                     | -                     | 0.00%               |
| DOMESTIC IMPORTS                                                                                             | -              | -              | 0.00%              | -              | -              | 0.00%            | -                     | -                     | 0.00%               |
| <b>TOTAL CARGO-TONS</b>                                                                                      | <b>57</b>      | <b>42</b>      | <b>35.71%</b>      | <b>57</b>      | <b>42</b>      | <b>35.71%</b>    | <b>1,329</b>          | <b>1,591</b>          | <b>-16.46%</b>      |
| <b>OPERATIONS</b>                                                                                            |                |                |                    |                |                |                  |                       |                       |                     |
| DOMESTIC AIR CARRIER                                                                                         | 1,316          | 1,113          | 18.24%             | 1,316          | 1,113          | 18.24%           | 15,815                | 12,834                | 23.23%              |
| INTERNATIONAL AIR CARRIER                                                                                    | 60             | 53             | 13.21%             | 60             | 53             | 13.21%           | 1,223                 | 1,269                 | -3.62%              |
| AIR TAXI                                                                                                     | 6,789          | 5,653          | 20.10%             | 6,789          | 5,653          | 20.10%           | 87,756                | 45,549                | 92.66%              |
| GENERAL AVIATION                                                                                             | 13,452         | 16,239         | -17.16%            | 13,452         | 16,239         | -17.16%          | 187,200               | 168,414               | 11.15%              |
| MILITARY                                                                                                     | 11             | 26             | -57.69%            | 11             | 26             | -57.69%          | 292                   | 357                   | -18.21%             |
| <b>TOTAL OPERATIONS</b>                                                                                      | <b>21,628</b>  | <b>23,084</b>  | <b>-6.31%</b>      | <b>21,628</b>  | <b>23,084</b>  | <b>-6.31%</b>    | <b>292,286</b>        | <b>228,423</b>        | <b>27.96%</b>       |