

| Department             | Position Title                                                           | HRS WORKED | Full Time/Part Time | FY23 SALARY | FY23 SALARY.1 |
|------------------------|--------------------------------------------------------------------------|------------|---------------------|-------------|---------------|
| Administration         | Lease Manager/Acdbe/Dbe Liaison Officer                                  | 2080       | Full Time           | 30.84       | 64,138.88     |
| Administration         | Properties Manager                                                       | 1040       | Full Time           | 57.40       | 59,693.50     |
| Administration         | Receptionist                                                             | 2080       | Full Time           | 19.88       | 41,360.38     |
| Administration         | Records Archivist                                                        | 2080       | Full Time           | 22.17       | 46,119.42     |
| Arff                   | Airport Fire Chief                                                       | 2080       | Full Time           | 52.29       | 108,765.07    |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.41       | 40,538.43     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.41       | 40,538.43     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 18.65       | 56,377.72     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 16.25       | 49,124.06     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.41       | 40,538.43     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.35       | 40,367.93     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.35       | 40,367.93     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 14.92       | 45,090.46     |
| Arff                   | Airport Firefighter- Emt - Driver Operator                               | 2912       | Full Time           | 13.41       | 40,538.43     |
| Arff                   | Battalion Commander                                                      | 2912       | Full Time           | 21.85       | 66,050.74     |
| Arff                   | Battalion Commander                                                      | 2912       | Full Time           | 23.67       | 71,555.62     |
| Arff                   | Battalion Commander                                                      | 2912       | Full Time           | 27.33       | 82,607.44     |
| Arff                   | Operations Training Battalion Chief                                      | 2080       | Full Time           | 42.15       | 87,674.50     |
| Control                | Control Center Dispatcher                                                | 2236       | Full Time           | 18.97       | 42,416.03     |
| Control                | Control Center Dispatcher                                                | 2236       | Full Time           | 19.58       | 43,784.31     |
| Control                | Control Center Dispatcher                                                | 2236       | Full Time           | 20.74       | 46,371.13     |
| Control                | Control Center Dispatcher                                                | 2236       | Full Time           | 20.81       | 46,538.80     |
| Control                | Control Center Dispatcher - Shift                                        | 2236       | Full Time           | 19.86       | 48,847.77     |
| Control                | Control Center Dispatcher - Shift                                        | 2236       | Full Time           | 19.23       | 47,297.12     |
| Control                | Control Center Dispatcher - Shift                                        | 2236       | Full Time           | 20.79       | 45,600.98     |
| Control                | Control Center Dispatcher - Shift                                        | 2236       | Full Time           | 19.58       | 48,162.75     |
| Control                | Control Center Supervisor                                                | 2080       | Full Time           | 32.21       | 66,998.85     |
| Executive              | Communications Director                                                  | 2080       | Full Time           | 67.88       | 70,596.03     |
| Executive              | Construction Projects Manager                                            | 2080       | Full Time           | 52.59       | 109,377.23    |
| Executive              | Director Of Program Administration                                       | 2080       | Full Time           | 41.20       | 85,692.57     |
| Executive              | Engineer                                                                 | 2080       | Full Time           | 73.84       | 153,587.20    |
| Executive              | Executive Assistant To The President & Ceo                               | 2080       | Full Time           | 22.20       | 46,184.32     |
| Executive              | Executive Vice President Of Commercial Dev, Real Estate, & Legal Affairs | 2080       | Full Time           | 75.00       | 205,000.00    |
| Executive              | Grant Administrator                                                      | 2080       | Full Time           | 20.66       | 42,979.97     |
| Executive              | Human Resources Director                                                 | 2080       | Full Time           | 45.22       | 104,055.94    |
| Executive              | Human Resources Generalist                                               | 2080       | Full Time           | 26.44       | 55,000.00     |
| Executive              | President & Ceo                                                          | 2080       | Full Time           | 115.00      | 239,206.66    |
| Finance                | Executive Vice President & Chief Financial Officer                       | 2080       | Full Time           | 92.50       | 192,395.01    |
| Finance                | Finance Manager                                                          | 2080       | Full Time           | 43.78       | 91,070.72     |
| Finance                | Procurement Agent (Vacant - Administrative Assistant Finance)            | 2080       | Full Time           | 36.06       | 75,000.00     |
| Finance                | Staff Accountant - Payables                                              | 2080       | Full Time           | 23.25       | 48,369.15     |
| Finance                | Staff Accountant - Receivables                                           | 2080       | Full Time           | 25.75       | 53,560.83     |
| Information Technology | It Director                                                              | 2080       | Full Time           | 44.58       | 92,736.38     |
| Information Technology | It System Administrator                                                  | 2080       | Full Time           | 32.50       | 67,600.00     |
| Information Technology | It Technician                                                            | 2080       | Full Time           | 20.68       | 43,014.40     |
| Information Technology | It Technician                                                            | 2080       | Full Time           | 21.80       | 45,348.16     |
| Information Technology | It Technician                                                            | 2080       | Full Time           | 21.42       | 44,561.92     |
| Information Technology | Webmaster/Gis                                                            | 2080       | Full Time           | 29.70       | 61,780.99     |
| Maintenance            | Administrative Assistant - Maintenance                                   | 2080       | Full Time           | 25.48       | 53,006.40     |
| Maintenance            | Airport Mechanic                                                         | 2080       | Full Time           | 35.61       | 74,061.91     |
| Maintenance            | Assistant Director Of Maintenance                                        | 2080       | Full Time           | 38.25       | 79,562.50     |
| Maintenance            | Director Of Maintenance                                                  | 2080       | Full Time           | 54.50       | 120,351.68    |
| Maintenance            | Electrician - Journeyman                                                 | 2080       | Full Time           | 25.01       | 52,026.04     |
| Maintenance            | Electrician - Journeyman                                                 | 2080       | Full Time           | 29.00       | 60,320.00     |
| Maintenance            | Equipment Operator - Boom Mower                                          | 2080       | Full Time           | 18.37       | 38,211.85     |
| Maintenance            | General Maintenance Worker                                               | 2080       | Full Time           | 19.23       | 39,997.57     |
| Maintenance            | General Maintenance Worker                                               | 2080       | Full Time           | 19.23       | 39,997.57     |
| Maintenance            | General Maintenance Worker                                               | 2080       | Full Time           | 22.25       | 46,277.55     |
| Maintenance            | General Maintenance Worker                                               | 2080       | Full Time           | 18.72       | 38,937.60     |
| Maintenance            | General Maintenance Worker                                               | 2080       | Full Time           | 24.09       | 50,109.88     |
| Maintenance            | Grounds Maintenance Worker                                               | 2080       | Full Time           | 16.20       | 33,688.81     |
| Maintenance            | Grounds Maintenance Worker                                               | 2080       | Full Time           | 15.08       | 31,366.40     |
| Maintenance            | Grounds Maintenance Worker                                               | 2080       | Full Time           | 14.05       | 29,224.83     |
| Maintenance            | Grounds Maintenance Worker                                               | 2080       | Full Time           | 14.56       | 30,284.80     |
| Maintenance            | Grounds Maintenance Worker                                               | 2080       | Full Time           | 14.70       | 30,566.02     |
| Maintenance            | Hvac Technician                                                          | 2080       | Full Time           | 25.27       | 52,560.78     |
| Maintenance            | Janitor                                                                  | 2080       | Full Time           | 15.00       | 31,200.00     |
| Maintenance            | Lead General Maintenance Worker                                          | 2080       | Full Time           | 21.29       | 44,280.70     |
| Maintenance            | Lead Grounds Keeper - Airside                                            | 2080       | Full Time           | 22.74       | 47,309.18     |
| Maintenance            | Lead Grounds Keeper - Landside                                           | 2080       | Full Time           | 18.00       | 37,055.62     |
| Maintenance            | Tractor Operator                                                         | 2080       | Full Time           | 16.27       | 33,844.78     |
| Maintenance            | Tractor Operator                                                         | 2080       | Full Time           | 16.03       | 33,334.91     |
| Operations             | Assistant Director Of Operations                                         | 2080       | Full Time           | 36.06       | 75,004.80     |
| Operations             | Director Of Operations                                                   | 2080       | Full Time           | 44.58       | 92,736.38     |
| Operations             | Executive Assistant To The Evp & Coo                                     | 2080       | Full Time           | 22.20       | 46,184.32     |
| Operations             | Executive Vice President & Chief Operating Officer                       | 2080       | Full Time           | 93.75       | 202,800.00    |
| Operations             | Operations Specialist - Checkpoint Bravo                                 | 2080       | Full Time           | 12.27       | 28,062.87     |
| Operations             | Operations Specialist - Checkpoint Bravo                                 | 2080       | Full Time           | 12.26       | 28,054.54     |
| Operations             | Operations Specialist - Checkpoint Bravo                                 | 2080       | Full Time           | 12.27       | 25,511.70     |
| Operations             | Operations Specialist - Curb Monitor                                     | 2080       | Full Time           | 14.76       | 30,695.81     |
| Operations             | Operations Specialist - Curb Monitor                                     | 2080       | Full Time           | 13.72       | 28,532.61     |
| Operations             | Operations Specialist - Floater                                          | 2080       | Full Time           | 13.72       | 28,532.61     |
| Operations             | Operations Specialist - Floater                                          | 2080       | Full Time           | 13.72       | 28,532.61     |
| Operations             | Operations Specialist - Floater                                          | 2080       | Full Time           | 13.72       | 28,541.91     |
| Operations             | Operations Specialist - Floater                                          | 2080       | Full Time           | 13.72       | 28,541.91     |
| Operations             | Operations Specialist - Floater                                          | 2080       | Full Time           | 13.72       | 28,541.91     |
| Operations             | Operations Supervisor                                                    | 2080       | Full Time           | 36.06       | 75,000.00     |
| Operations             | Operations Supervisor                                                    | 2080       | Full Time           | 19.08       | 39,694.72     |
| Operations             | Operations Supervisor                                                    | 2080       | Full Time           | 18.23       | 37,922.19     |

|            |                                     |      |           |       |            |
|------------|-------------------------------------|------|-----------|-------|------------|
| Operations | Operations Supervisor               | 2080 | Full Time | 15.75 | 32,760.00  |
| Operations | Operations Supervisor - Shift       | 2080 | Full Time | 18.53 | 42,400.67  |
| Operations | Operations Supervisor - Shift       | 2080 | Full Time | 18.70 | 42,783.77  |
| Operations | Operations Supervisor - Shift       | 2080 | Full Time | 20.83 | 47,670.11  |
| Operations | Operations Supervisor - Wildlife    | 2080 | Full Time | 23.15 | 48,149.15  |
| Operations | Operations Supervisor- Shift        | 2080 | Full Time | 16.38 | 37,477.44  |
| Operations | Security Administration Assistant   | 2080 | Full Time | 19.52 | 40,595.91  |
| Operations | Security Administration Assistant   | 2080 | Full Time | 16.72 | 34,784.26  |
| Operations | Security Administrative Assistant   | 2080 | Full Time | 15.00 | 31,200.00  |
| Operations | Security Administrator              | 2080 | Full Time | 23.87 | 49,645.44  |
| Police     | Police Captain                      | 2080 | Full Time | 42.15 | 87,674.50  |
| Police     | Police Chief                        | 2080 | Full Time | 50.82 | 105,715.58 |
| Police     | Police K-9 Officer                  | 2236 | Full Time | 27.58 | 61,676.48  |
| Police     | Police Officer                      | 2236 | Full Time | 25.74 | 57,556.73  |
| Police     | Police Officer                      | 2236 | Full Time | 24.85 | 61,121.06  |
| Police     | Police Officer                      | 2236 | Full Time | 24.85 | 61,121.06  |
| Police     | Police Officer                      | 2236 | Full Time | 25.10 | 56,119.61  |
| Police     | Police Officer                      | 2236 | Full Time | 25.10 | 56,119.61  |
| Police     | Police Officer                      | 2236 | Full Time | 28.39 | 63,472.88  |
| Police     | Police Officer - Shift              | 2236 | Full Time | 24.58 | 60,466.90  |
| Police     | Police Officer - Shift              | 2236 | Full Time | 23.64 | 58,149.37  |
| Police     | Police Officer - Shift              | 2236 | Full Time | 23.65 | 58,168.56  |
| Police     | Police Officer - Shift              | 2236 | Full Time | 26.21 | 64,471.68  |
| Police     | Police Officer - Shift              | 2236 | Full Time | 24.58 | 60,466.90  |
| Police     | Police Officer-Shift                | 2236 | Full Time | 23.64 | 58,142.98  |
| Police     | Police Services Support Coordinator | 2080 | Full Time | 21.01 | 43,696.64  |